

ประมาณการรายจ่ายปี 2563

| | งบกลาง | เงินเดือนการเมือง | เงินเดือนประจำ | ค่าตอบแทน | ค่าใช้จ่าย | ค่าวัสดุ | ค่าสาธารณูปโภค | เงินอุดหนุน | ค่าครุภัณฑ์ | ค่าที่ดินและสิ่งก่อสร้าง | รายจ่ายอื่น | รวม |
|-----------|--------------|-------------------|----------------|--------------|--------------|--------------|----------------|-------------|--------------|--------------------------|-------------|---------------|
| สำนักปลัด | 512,000.00 | 469,980.00 | 858,000.00 | 158,100.00 | 256,200.00 | 158,700.00 | 197,100.00 | 20,000.00 | | | 10,000.00 | 2,640,080.00 |
| | 52,500.00 | 469,980.00 | 858,000.00 | 215,600.00 | 286,200.00 | 158,700.00 | 197,100.00 | 20,000.00 | | | | 2,258,080.00 |
| | 227,100.00 | 469,980.00 | 858,000.00 | 215,600.00 | 316,200.00 | 158,700.00 | 197,100.00 | | | | | 2,442,680.00 |
| | 169,250.00 | 469,980.00 | 865,710.00 | 158,700.00 | 356,500.00 | 658,900.00 | 197,800.00 | 20,000.00 | 2,482,400.00 | | | 5,379,240.00 |
| กองคลัง | | | 282,000.00 | 15,000.00 | 189,000.00 | 20,000.00 | | | 30,000.00 | | | 536,000.00 |
| | | | 282,000.00 | 30,000.00 | 189,000.00 | 20,000.00 | | | 11,000.00 | | | 532,000.00 |
| | | | 282,000.00 | 30,000.00 | 189,000.00 | 10,000.00 | | | | | | 511,000.00 |
| | | | 293,040.00 | 60,000.00 | 195,000.00 | 40,000.00 | | | | | | 588,040.00 |
| ช่าง | | | 165,000.00 | 15,000.00 | 135,000.00 | 143,700.00 | | | | | | 458,700.00 |
| | | | 165,000.00 | 15,000.00 | 135,000.00 | 143,700.00 | | | | | | 458,700.00 |
| | | | 165,000.00 | 15,000.00 | 135,000.00 | 143,700.00 | | | | 500,000.00 | | 958,700.00 |
| | | | 169,030.00 | 15,000.00 | 145,000.00 | 143,900.00 | | | 55,400.00 | | | 528,330.00 |
| ศึกษา | | | 1,470,000.00 | 80,000.00 | 690,000.00 | 170,000.00 | | 209,000.00 | | | | 2,619,000.00 |
| | | | 1,470,000.00 | 95,000.00 | 826,000.00 | 170,000.00 | | | 70,000.00 | | | 2,631,000.00 |
| | | | 1,470,000.00 | 110,000.00 | 900,000.00 | 120,000.00 | | 212,000.00 | | | | 2,812,000.00 |
| | | | 1,879,220.00 | 179,700.00 | 556,200.00 | 147,700.00 | | 39,000.00 | | 450,000.00 | | 3,251,820.00 |
| สวัสดิการ | 1,224,000.00 | | 159,000.00 | 25,500.00 | 37,500.00 | | | | | | | 1,446,000.00 |
| | 1,224,000.00 | | 159,000.00 | 25,500.00 | 37,500.00 | 5,000.00 | | | | | | 1,451,000.00 |
| | 1,224,000.00 | | 159,000.00 | 25,500.00 | 37,500.00 | 5,000.00 | | | | | | 1,451,000.00 |
| | 1,231,000.00 | | 161,630.00 | 26,500.00 | 37,500.00 | 5,000.00 | | | | | | 1,461,630.00 |
| รวม | 5,863,850.00 | 1,879,920.00 | 12,170,630.00 | 1,510,700.00 | 5,649,300.00 | 2,422,700.00 | 789,100.00 | 520,000.00 | 2,648,800.00 | 950,000.00 | 10,000.00 | 34,415,000.00 |